FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

b Fee Proposed by College for AY 2024-25 2024-25 C) Year of recognition by respective council/Government: 1984 3. Whether undertaking on stamp paper submitted reg. refund? Y	APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM			
Code: AR2160	ARCH			
1. Information related to Fee For AY 2012-24 2. Information related to Fee For AY 2012-23 3. Information related to Fee For AY 2012-12 4. Information related to Fee For AY 2012-23 4. Information related to Fee For AY 2012-23 4. Information related to Fee For AY 2012-23 4. Information related to Fee For AY 2019-20 2				
b Fee Proposed by College for AY 2024-25 2024-25	108000 108000 106000			
3. Whether undertaking on stamp paper submitted reg. refund? Expending in Ray. 4. Computation of final tuition fee and development fee: Expendituin (in Ray.) 4.1.1. Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / as per the norms required and actual No. 10162150 4.1.2. Salary/Honorarium paid to visiting Faculties and their numbers 297063 4.1.3. Stipend paid to the students 0 4.1.4. Total Salary Expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 105 4.2.1. b) Hostel expenses. 0 4.2.2.1. b) Hostel expenses. 0 4.2.2.2. Total (4.1.4 + 4.2) - (4.2.1) 17232010 4.2.2.1. Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 34640 344640 4.2.2.1. Total (4.1.4 + 4.2.) - (4.2.1) 17576650 4.2.3.1. Usage charge for building - Regular / First Shift 1866440 4.2.3.1. Usage charge for building - Regular / First Shift 1866450 4.3.3. Usage charge for building - Regular / Firs				
Expenditure Computation of final tuition fee and development fee: Total	1984			
A	Y			
4.1.1 Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 297063	Expenditure incurred (in Rs.)			
4.1.1 GOVERNMENT / UNIVERSITY inorms the figure to be given of Professors/Associates Professors/Assistant Professors 1062150	(divided by 4.8)			
4.1.3 Stipend paid to the students 0 4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 10459213 4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 6772797 4.2.1 a) Less income b) Hostel expenses, 0 4.2.2.1 4 Less income b) Hostel expenses, 0 4.2.2.2 Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 344640 344640 4.2.2.1 4.2.2 (344640) whichever is lower 17576650 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 17576650 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 11757665 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 11757665 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 1164938 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 1164938 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 1164938 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 1164938 4.2.3.1 10 <td>50811</td>	50811			
1.14 Total Salary Expenditure (4.1.1+4.1.2)+4.1.3) 10459213 4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 4.2.1 a Less income	1485			
A.2	0			
excluded, except interest paid on TEQUIP loan) for 2022-23 07/29/14 4.2.1 a) Less income 0 0 b) Hostel expenses, 0 0 4.2.2 Total (4.1.4 + 4.2) - (4.2.1) 1732010 4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 4.2.2.2 (344640) whichever is lower 17576650 4.2.2.2 Total 4.2.2 + 4.2.2.1 17576650 4.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 106 of 4.2.2.2 for increase in cost for 2022-23 1064938 Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 1300000 4.3 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N 1300000 1300000 4.4 4.4 Depreciation on other assets at approved rates - 64232 4.5 Total of (4.2.2.2 to 4.4) 21763485 21763485 2000 2	52296			
A.2.1 b) Hostel expenses, 0 17232010 A.2.2 Total (4.1.4 + 4.2) - (4.2.1) 17232010 A.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 4.2.2 (344640) whichever is lower 344640 A.2.2.2 Total (4.2.2 + 4.2.2.1 17576650 A.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 1757665 A.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 1064938 A.3.2 Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake	33864			
b) Hostel expenses, 0				
Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 4.2.2 (344640) whichever is lower 17576650 Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 4.2.2.2 (344640) whichever is lower 17576650 Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 4.2.2.2 (344640) whichever is lower 17576650 Actual Bank Interest on Working Capital Loan Amount Claimed (400000) or Total interest allowable limited to 2% of 4.2.2.2 (344640) whichever is lower 17576650 Actual Interest allowable limited to 2% of 4.2.2.2 (34640) whichever is lower 17576650 Actual Strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 17576485 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 17576485 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 17576485 1757				
4.2.2.1 4.2.2 (344640) whichever is lower 4.2.2.2 Total 4.2.2 + 4.2.2.1 4.2.3 10% of 4.2.2.2 for increase in cost for 2022-23 4.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake 4.4 Depreciation on other assets at approved rates - 4.5 Total of (4.2.2.2 to 4.4) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuttion Waiver Scheme (TWS) students) Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuttion Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift O Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift O 4.8 Per Student Fee (4.5/4.8) Total Tution Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258	86160			
4.2.3 10% of 4.2.2.2 for increase in cost for 2022-23 1757665 4.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 1064938 4.3 Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N 1300000 Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake 0 4.4 Depreciation on other assets at approved rates - 64232 4.5 Total of (4.2.2.2 to 4.4) 21763485 Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 200 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 132 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Ontrolling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift Ontrolling strength (No.) (Higher of 4.6 & 4.7) - Second Shift Use of the Academic Year 2022-23 (No.) - Second Shift Ontrolling strength (No.) (Higher of 4.6 & 4.7) - Second Shift O	1723			
4.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 1064938	87883			
Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake 0	8788			
Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake 0	5325			
Rs. 3250 per student for total sanctioned intake 4.4 Depreciation on other assets at approved rates - 4.5 Total of (4.2.2.2 to 4.4) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 200 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 4.9 Per Student Fee (4.5/4.8) Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258	6500			
4.5 Total of (4.2.2.2 to 4.4) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift 132 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 200 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 200 4.9 Per Student Fee (4.5/4.8) Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258	221			
Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 4.9 Per Student Fee (4.5/4.8) Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 100 114258	321			
4.6 Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift 132 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 200 4.9 Per Student Fee (4.5/4.8) 4.9.1 Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 132 134 135 136 137 138 138 138 139 130 130 131 132 133 134 135 136 137 138 138 138 138 138 138 138	21763485 108817 200			
4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift 0 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 200 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 4.9 Per Student Fee (4.5/4.8) 108817 4.9.1 Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258	0			
4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 200 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 4.9 Per Student Fee (4.5/4.8) 108817 4.9.1 Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258				
4.9 Per Student Fee (4.5/4.8) 108817 4.9.1 Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258				
4.9.1 Total Tuition Fee (4.9 + 5441 Vacancy Allowance) (5% increase due to less admissions if any) 114258				
4.10 Development fee (10% of 4.9.1) 11426	11426			
4.10.1 Total fee (4.9.1 + 4.10) 125684				
4.10.1 Total fee (4.9.1 + 4.10) 125064 4.10.2 Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0				

10/23, 11	25 PM FEES REGULATING AUTHORITY - 2024-25			
	Research Publications in international journals & Patents - 1.00 per faculty per year - $Add = 571$ Placement of students - 100% - $Add = 571$			
4.10.3	Total Development Fee (4.10 + 4.10.2-(12568)) or Limited 15% of Tuition Fee(4.9.1- (17139)) whichever is less.	12568		
4.10.4	Total Fee (4.9.1 + 4.10.3)	126826		
Date				
Place				
G• .				
Signatu	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
	FOR OFFICE USE ONLY			
D .				
Date				
Disallov	vance:-			
1) 2) 3) 4)				
3)				
4)				
Prepar	d by:			
терат	u by.			
G1 .				
Checke	d by (Chartered Accountant)			